

Children's Safeguarding Service - Placement Costs & Allowances

ID	Service	No of Staff (**FTE)	Employee	Premises	Supplies &	Payments	Payment	Total Expenditure (*ATL)	Fees, Charges & Sales	Govern't Grant Income	Income from Health	Contribs. From DSG	Total Income (*ATL)	Net Expenditure (*ATL)
			Direct Costs		Services	to Carers	to Provider							
			£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
762	16+ Independent Provision	0	0	0	0	0	636	636	0	0	0	0	0	636
743	Adoption Allowances	0	0	0	0	326	0	326	0	0	0	0	0	326
740	Child Arrangement Orders	0	0	0	0	281	0	281	0	0	0	0	0	281
736	Connected Persons Fostering	0	0	0	0	306	0	306	0	0	0	0	0	306
734	In House Fostering	0	0	0	410	5,598	132	6,140	-31	0	-34	0	-65	6,075
737	Independent Sector Fostering	0	0	0	0	0	3,191	3,191	0	0	0	0	0	3,191
735	Lodgings / Personal Allowances	0	0	0	0	0	332	332	0	0	0	0	0	332
738	Parent & Child Placements	0	0	0	7	0	809	816	0	0	0	0	0	816
739	Residential Care	0	0	0	46	0	4,914	4,960	0	0	-375	0	-375	4,585
741	Section 17 - Assistance to Families	0	0	0	240	0	31	271	0	0	0	0	0	271
742	Special Guardianship Allowances	0	0	0	0	835	0	835	0	0	0	0	0	835
763	Unaccompanied Asylum Seeking Children		0	0	0	0	110	110	0	-78	0	0	-78	32
Service Total		0	0	0	703	7,346	10,155	18,204	-31	-78	-409	0	-518	17,686